

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF FULTON

Notice is hereby given that on *Tuesday, November 13, 2018 at 5:30 p.m.* at the Fulton Town Hall, at 2738 Fulton Center Dr., Edgerton, a public hearing on the proposed *2019* budget for the Town of Fulton in Rock County will be held. The proposed budget in detail is available for inspection at the town hall from 8:00 a.m. to 5:00 p.m. Monday through Thursday. The following is a summary of the proposed *2019* budget.

GENERAL FUND	2018 Current Budget	2019 Proposed Budget	% Change + or -
REVENUES			
TAXES:			
GENERAL PROPERTY TAX	680,437	679,621	-0.12%
STATE SHARED REVENUE	76,404	76,172	
STATE HIGHWAY AIDS	151,033	151,032	
ANNUAL IMPACT FEE ROCK/PADDOCK	51,080	51,080	
LICENSES AND PERMITS	53,785	78,478	
FINES, FORFEITS	2,500	5,000	
PUBLIC CHARGES	14,600	15,200	
RECYCLING GRANTS & CHARGES	280,009	284,594	
INTEREST	2,670	5,970	
MISCELLANEOUS	25,704	28,487	
FUND BALANCE TRANSFER	449	0	
TOTAL GEN. FUND REV.	1,338,671	1,375,634	2.76%
UNAPPROPRIATED FUNDS APPLIED			
TOTAL REV. AND CASH APPLIED	1,338,671	1,375,634	
EXPENDITURES			
GENERAL GOV.	256,435	293,889	
PUBLIC SAFETY	319,216	332,863	
PUBLIC WORKS	345,150	400,640	
RECYCLING EXPENSE	280,458	284,594	
OTHER MISC. EXPENSES	0		
CASH RESERVES	0	11,648	
DEBT SERVICE	137,412	52,000	
TOTAL GEN. FUND EXP.	1,338,671	1,375,634	2.76%

GENERAL FUND

Balance	1,144,296
Total Revenues	1,375,634
	2,519,930
Total Expenditures	1,375,634
Subtotal	1,144,296
Reserved for Contingencies	563,109
Reserved for future Road Improvement (Rock/Paddock Impact fee)	246,307
December 31 Ending Balance	334,880

Posted: **Oct. 25, 2018**

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