

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF FULTON

Notice is hereby given that on *Tuesday, November 9, 2021 at 5:30 p.m.* at the Fulton Town Hall, at 2738 Fulton Center Dr., Edgerton, a public hearing on the proposed *2021* budget for the Town of Fulton in Rock County will be held. The proposed budget in detail is available for inspection at the town hall from 8:00 a.m. to 5:00 p.m. Monday through Thursday. The following is a summary of the proposed *2022* budget.

	<i>2021</i>	<i>2022</i>	%
GENERAL FUND	Current Budget	Proposed Budget	Change + or -
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<u>REVENUES</u>			
TAXES:			
GENERAL PROPERTY TAX	736,386	755,330	2.57%
STATE SHARED REVENUE	65,641	76,379	
STATE HIGHWAY AIDS	170,715	174,158	
ANNUAL IMPACT FEE ROCK/PADDOCK	51,080	51,080	
LICENSES AND PERMITS	63,550	80,585	
FINES, FORFEITS	6,500	6,500	
PUBLIC CHARGES	13,000	13,000	
RECYCLING GRANTS & CHARGES	305,190	314,480	
INTEREST	6,670	5,700	
MISCELLANEOUS	50,040	66,980	
FUND BALANCE TRANSFER-Recycle	0	6,400	
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TOTAL GEN. FUND REV.	1,468,772	1,550,592	5.57%
UNAPPROPRIATED FUNDS APPLIED		55,000	
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TOTAL REV. AND CASH APPLIED	1,468,772	1,605,592	
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<u>EXPENDITURES</u>			
GENERAL GOV.	319,120	401,806	
PUBLIC SAFETY	364,368	392,006	
PUBLIC WORKS	390,900	405,900	
RECYCLING EXPENSE	305,190	320,880	
OTHER MISC. EXPENSES	0	0	
CASH RESERVES	9,194	5,000	
DEBT SERVICE	80,000	80,000	
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TOTAL GEN. FUND EXP.	1,468,772	1,605,592	9.32%

GENERAL FUND

Balance	1,600,123
Total Revenues	1,550,592
	55,000
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	3,150,715
Total Expenditures	1,605,592
Subtotal	1,545,123
Reserved for Contingencies	763,442
Reserved for future Road Improvement (Rock/Paddock Impact fee)	252,910
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December 31 Ending Balance	528,771

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